

ECI

Area: Buena Vista, Crawford & Sac Early Childhood Iowa

	Link to Which Comm. Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide early childhood financial statement</i>		How Much Was Done or Produced? (Output Measures)		How Well Did We Do It? (Quality/Efficiency Measures)			What Was the Change in Conditions for Those We Served? (Outcome Measures)				
		Amount	Source	# Done or Produced	Output Measure	# achieved measure	# Possible	%	Q/E Measure	# achieved measure	# Possible	%	Outcome Measure
<b>Name of Program or Service:</b>	Allowing preschool age children access to quality preschool programs.	\$0.00	Early Childhood Funds	<b>Age of Children served (as of September 15)</b>					88	102	86.27%	% of children demonstrating age appropriate skills as measured by:	
Preschool Scholarships		\$0.00	Early Childhood Admin	0	Prenatal	102	126	80.95%	% of Children screened for: demonstrating age appropriate skills <input type="checkbox"/> N/A for Transportation & Crisis/ Emergency Care	14	14	100.00%	% of children not demonstrating age approp. skills as reported above that did demonstrate growth toward age approp. skills as measured by:
		\$0.00	School Ready - Family Support	0	Children 0 to 1 year								
<b>Contractor:</b>		\$73,346.03	School Ready - Preschool	0	Children 1 to 2 years				Of those children screened, % referred on for additional services or treatment	6	102	5.88%	Creative Curriculum Gold
BVCS ECI: Buena Vista County Fiscal Agent		\$0.00	School Ready - Quality	0	Children 2 to 3 years								
		\$0.00	School Ready - Other/Undesignated	41	Children 3 to 4 years				# of direct service staff employed during the year	32	31	3.23%	% of staff turnover
<b>Description:</b>		\$0.00	School Ready - Admin	79	Children 4 to 5 years								
The purpose of Preschool Support is to provide scholarship re-imbursment to parents with children ages 3 to 5 years of age for families meeting income eligibility to preschools who charge parents a fee and have met a quality standard.	<b>\$73,346.03 Total ECI Funding</b>		6	Children 5 to 6 years									
	<b>Optional: Other Funding Expended and Source:</b>		<b>126 Total Children Served</b>										
	Amount	Source			<b>Total Cost</b>	<b># of children</b>	<b>\$</b>	Cost per child for the service					
	\$0.00	N/A	122 Total # Families Served		\$73,346.03	126	\$582.11						
<b>Click below to select program type from the dropdown menu:</b>			1 # of Services Provided										
Early Care & Education			118 # of children that complete/maintain										
<b>If applicable, indicate if the program is:</b>													
<input type="checkbox"/> Evidence Based	<b>\$0.00 Total Other Funding</b>												
<input type="checkbox"/> Research Based / Promising Practice	<b>\$73,346.03 TOTAL FUNDING</b>												
<input type="checkbox"/> Locally Developed Model													
<input checked="" type="checkbox"/> N/A													

ECI

Area: Buena Vista, Crawford & Sac Early Childhood Iowa

Early Childhood Iowa - Direct Services Provided	Link to Which Comm. Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide early childhood financial statement</i>		How Much Was Done or Produced? (Output Measures)		How Well Did We Do It? (Quality/Efficiency Measures)			What Was the Change in Conditions for Those We Served? (Outcome Measures)				
		Amount	Source	# Done or Produced	Output Measure	# achieved measure	# Possible	%	Q/E Measure	# achieved measure	# Possible	%	Outcome Measure
<b>Name of Program or Service:</b>	Allowing preschool age children access to quality preschool programs	\$0.00	Early Childhood Funds	<b>Age of Children served (as of September 15)</b>						1052	1097	95.90%	% of days that children attended preschool that were provided transportation
Preschool Support (Transportation/snacks)		\$0.00	Early Childhood Admin	0	Prenatal	0	7	0.00%	% of Children screened for:				
<b>Contractor:</b>		\$0.00	School Ready - Family Support	0	Children 0 to 1 year					N/A for Transportation & Crisis/ Emergency Care			
		\$937.50	School Ready - Preschool	0	Children 1 to 2 years							#DIV/0!	
		BVCS ECI: Buena Vista County Fiscal Agent	\$0.00	School Ready - Quality	0	Children 2 to 3 years							
<b>Description:</b>		\$0.00	School Ready - Other/Undesignated	0	Children 3 to 4 years	0	0	#DIV/0!	Of those children screened, % referred on for additional services or treatment			#DIV/0!	
		\$0.00	School Ready - Admin	4	Children 4 to 5 years							#DIV/0!	
		<b>\$937.50 Total ECI Funding</b>		3	Children 5 to 6 years							#DIV/0!	
		<b>7 Total Children Served</b>								#DIV/0!			
			<u>Optional:</u> Other Funding Expended and Source:										
		<u>Amount</u>	<u>Source</u>	6	Total # Families Served	<u>Total Cost</u>	<u># of children</u>	<u>\$</u>					
		\$0.00	N/A			\$937.50	7	\$133.93	Cost per child for the service				
<b>Click below to select program type from the dropdown menu:</b>				1	# of Services Provided						#DIV/0!		
Transportation											#DIV/0!		
<b>If applicable, indicate if the program is:</b>													
<input type="checkbox"/> Evidence Based		<b>\$0.00 Total Other Funding</b>											
<input type="checkbox"/> Research Based / Promising Practice		<b>\$937.50 TOTAL FUNDING</b>											
<input type="checkbox"/> Locally Developed Model													
<input checked="" type="checkbox"/> N/A													

ECI

Area: Buena Vista, Crawford & Sac Early Childhood Iowa

Early Childhood Iowa - Direct Services Provided	Link to Which Comm. Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide early childhood financial statement</i>		How Much Was Done or Produced? (Output Measures)		How Well Did We Do It? (Quality/Efficiency Measures)			What Was the Change in Conditions for Those We Served? (Outcome Measures)				
		Amount	Source	# Done or Produced	Output Measure	# achieved measure	# Possible	%	Q/E Measure	# achieved measure	# Possible	%	Outcome Measure
<b>Name of Program or Service:</b>	Health preventative measures.	\$0.00	Early Childhood Funds	<b>Age of Children served (as of September 15)</b>						8	14	57.14%	% of children who need dental treatment that went to a dentist
Preschool Oral Health screenings/prevention education		\$0.00	Early Childhood Admin	0	Prenatal	121	121	100.00%	% of Children screened for: Dental Decay				
<b>Contractor:</b>		\$0.00	School Ready - Family Support	0	Children 0 to 1 year								
		\$2,593.00	School Ready - Preschool	0	Children 1 to 2 years								
Crawford County Home Health, Hospice & Public Health		\$0.00	School Ready - Quality	0	Children 2 to 3 years								
<b>Description:</b>		\$0.00	School Ready - Other/Undesignated	28	Children 3 to 4 years	14	121	11.57%	Of those children screened, % referred on for additional services or treatment				
		\$0.00	School Ready - Admin	73	Children 4 to 5 years								
Funds were used to provide dental screenings, fluoride varnish applications, and oral health education to preschool aged children		<b>\$2,593.00 Total ECI Funding</b>		20	Children 5 to 6 years								
				<b>121 Total Children Served</b>							#DIV/0!		
		<u>Optional: Other Funding Expended and Source:</u>											
		<u>Amount</u>	<u>Source</u>			<u>Total Cost</u>	<u># of children</u>	<u>\$</u>					
		\$1,855.81	Medicaid	116	Total # Families Served	\$5,195.62	121	\$42.94	Cost per child for the service				
<b>Click below to select program type from the dropdown menu:</b>		\$746.81	Title V - I-Smile										
Dental				237	# of Services Provided						#DIV/0!		
<b>If applicable, indicate if the program is:</b>													
<input type="checkbox"/> Evidence Based		<b>\$2,602.62 Total Other Funding</b>											
<input type="checkbox"/> Research Based / Promising Practice													
<input type="checkbox"/> Locally Developed Model		<b>\$5,195.62 TOTAL FUNDING</b>											
<input checked="" type="checkbox"/> N/A													

ECI

Area: Buena Vista, Crawford & Sac Early Childhood Iowa

Early Childhood Iowa - Direct Services Provided	Link to Which Comm. Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide early childhood financial statement</i>		How Much Was Done or Produced? (Output Measures)		How Well Did We Do It? (Quality/Efficiency Measures)			What Was the Change in Conditions for Those We Served? (Outcome Measures)				
		Amount	Source	# Done or Produced	Output Measure	# achieved measure	# Possible	%	Q/E Measure	# achieved measure	# Possible	%	Outcome Measure
<b>Name of Program or Service:</b>	Health preventative measures.	\$0.00	Early Childhood Funds	<b>Age of Children served (as of September 15)</b>						29	43	67.44%	% of children who need dental treatment that went to a dentist
Preschool Oral Health screenings /Prevention education		\$0.00	Early Childhood Admin	0	Prenatal	540	540	100.00%	% of Children screened for: Dental Decay				
<b>Contractor:</b>		\$0.00	School Ready - Family Support	0	Children 0 to 1 year								
		\$5,000.00	School Ready - Preschool	0	Children 1 to 2 years				N/A for Transportation & Crisis/ Emergency Care	497	540	92.04%	% of children who are cavity free
MATURA Action Agency		\$0.00	School Ready - Quality	0	Children 2 to 3 years								
<b>Description:</b>		\$0.00	School Ready - Other/Undesignated	113	Children 3 to 4 years	43	540	7.96%	Of those children screened, % referred on for additional services or treatment				
		\$0.00	School Ready - Admin	241	Children 4 to 5 years								
		<b>\$5,000.00 Total ECI Funding</b>		186	Children 5 to 6 years								
Funds were used to provide dental screenings, fluoride varnish applications, and oral health education to preschool aged children				<b>540 Total Children Served</b>								#DIV/0!	
		<b>Optional: Other Funding Expended and Source:</b>											
		<b>Amount</b>	<b>Source</b>			<b>Total Cost</b>	<b># of children</b>	<b>\$</b>					
		\$6,204.27	Medicaid	527	Total # Families Served	\$14,957.90	540	\$27.70	Cost per child for the service				
<b>Click below to select program type from the dropdown menu:</b>		\$3,753.63	I-Smile										
Dental				1,076	# of Services Provided								#DIV/0!
<b>If applicable, indicate if the program is:</b>													
		<b>\$9,957.90 Total Other Funding</b>											
		<b>\$14,957.90 TOTAL FUNDING</b>											
<input type="checkbox"/> Evidence Based													
<input type="checkbox"/> Research Based / Promising Practice													
<input type="checkbox"/> Locally Developed Model													
<input checked="" type="checkbox"/> N/A													

ECI

Area: Buena Vista, Crawford & Sac Early Childhood Iowa

Early Childhood Iowa - Direct Services Provided	Link to Which Comm. Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide early childhood financial statement</i>		How Much Was Done or Produced? (Output Measures)		How Well Did We Do It? (Quality/Efficiency Measures)			What Was the Change in Conditions for Those We Served? (Outcome Measures)				
		Amount	Source	# Done or Produced	Output Measure	# achieved measure	# Possible	%	Q/E Measure	# achieved measure	# Possible	%	Outcome Measure
<b>Name of Program or Service:</b>	Health preventative measures.	\$0.00	Early Childhood Funds	<b>Age of Children served (as of September 15)</b>						4	4	100.00%	% of children who need dental treatment that went to a dentist
Preschool Oral Health screenings/Prevention education		\$0.00	Early Childhood Admin	0	Prenatal	245	245	100.00%	% of Children screened for: Dental Decay				
<b>Contractor:</b>		\$0.00	School Ready - Family Support	0	Children 0 to 1 year				N/A for Transportation & Crisis/ Emergency Care				
		\$4,541.76	School Ready - Preschool	0	Children 1 to 2 years					241	245	98.37%	% of children who are cavity free
New Opportunities, Inc.		\$0.00	School Ready - Quality	0	Children 2 to 3 years								
<b>Description:</b>		\$0.00	School Ready - Other/Undesignated	38	Children 3 to 4 years	4	245	1.63%	Of those children screened, % referred on for additional services or treatment				
		\$0.00	School Ready - Admin	165	Children 4 to 5 years								
	<b>\$4,541.76 Total ECI Funding</b>		42	Children 5 to 6 years									
Funds were used to provide dental screenings, fluoride varnish applications, and oral health education to preschool aged children.			<b>245 Total Children Served</b>								#DIV/0!		
	<u>Optional: Other Funding Expended and Source:</u>										#DIV/0!		
	<u>Amount</u>	<u>Source</u>			<u>Total Cost</u>	<u># of children</u>	<u>\$</u>						
	\$160.30	New Opportunites, Inc.	245	Total # Families Served	\$6,888.79	245	\$28.12	Cost per child for the service					
<b>Click below to select program type from the dropdown menu:</b>	\$2,186.73	Title XIX											
Dental			735	# of Services Provided									
<b>If applicable, indicate if the program is:</b>													
<input type="checkbox"/> Evidence Based													
<input type="checkbox"/> Research Based / Promising Practice													
<input type="checkbox"/> Locally Developed Model													
<input checked="" type="checkbox"/> N/A													
	<b>\$2,347.03 Total Other Funding</b>												
	<b>\$6,888.79 TOTAL FUNDING</b>												