

ECI

Area: Buena Vista, Crawford & Sac Early Childhood Iowa

	Link to Which Comm. Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide early childhood financial statement</i>		How Much Was Done or Produced? (Output Measures)		How Well Did We Do It? (Quality/Efficiency Measures)			What Was the Change in Conditions for Those We Served? (Outcome Measures)				
		Amount	Source	# Done or Produced	Output Measure	# achieved measure	# Possible	%	Q/E Measure	# achieved measure	# Possible	%	Outcome Measure
Name of Program or Service:	Allowing preschool age children access to quality preschool programs.	\$0.00	Early ChildhoodFunds	Age of Children served (as of September 15)					88	102	86.27%	% of children demonstrating age appropriate skills as measured by:	
Preschool Scholarships		\$0.00	Early Childhood Admin	0	Prenatal	102	126	80.95%	% of Children screened for: demonstrating age appropriate skills N/A for Transportation & Crisis/ Emergency Care				Creative Curriculum Gold/Ages & Stages
Contractor:		\$0.00	School Ready - Family Support	0	Children 0 to 1 year					14	14	100.00%	
BVCS ECI: Buena Vista County Fiscal Agent		\$73,346.03	School Ready - Preschool	0	Children 1 to 2 years							Creative Curriculum Gold	
Description:		\$0.00	School Ready - Quality	0	Children 2 to 3 years	6	102	5.88%	Of those children screened, % referred on for additional services or treatment				
The purpose of Preschool Support is to provide scholarship re-imbursment to parents with children ages 3 to 5 years of age for families meeting income eligibility to preschools who charge parents a fee and have met a quality standard.		\$0.00	School Ready - Other/Undesignated	41	Children 3 to 4 years								
		\$0.00	School Ready - Admin	79	Children 4 to 5 years							#DIV/0!	
	\$73,346.03 Total ECI Funding			Children 5 to 6 years									
	Optional: Other Funding Expended and Source:			126 Total Children Served									
		Amount	Source			Total Cost	# of children	\$		# of direct service staff employed during the year	# of direct service staff employed at the close of the program/ year		
		\$0.00	N/A	122	Total # Families Served	\$73,346.03	126	\$582.11	Cost per child for the service	32	31	3.23%	
Click below to select program type from the dropdown menu:				1	# of Services Provided							% of staff turnover	
Early Care & Education													
If applicable, indicate if the program is:				118	# of children that complete/maintain								
<input type="checkbox"/> Evidence Based													
<input type="checkbox"/> Research Based / Promising Practice													
<input type="checkbox"/> Locally Developed Model													
<input checked="" type="checkbox"/> N/A													
		\$0.00 Total Other Funding											
		\$73,346.03 TOTAL FUNDING											

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Early Childhood Iowa - Direct Services Provided	Link to Which Comm. Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide early childhood financial statement</i>		How Much Was Done or Produced? (Output Measures)		How Well Did We Do It? (Quality/Efficiency Measures)			What Was the Change in Conditions for Those We Served? (Outcome Measures)				
		Amount	Source	# Done or Produced	Output Measure	# achieved measure	# Possible	%	Q/E Measure	# achieved measure	# Possible	%	Outcome Measure
Name of Program or Service:	Allowing preschool age children access to quality preschool programs	\$0.00	Early Childhood Funds	Age of Children served (as of September 15)					1052	1097	95.90%	% of days that children attended preschool that were provided transportation	
Preschool Support (Transportation/snacks)		\$0.00	Early Childhood Admin	0	Prenatal	0	7	0.00%	% of Children screened for:				
Contractor:		\$0.00	School Ready - Family Support	0	Children 0 to 1 year					#DIV/0!			
		\$937.50	School Ready - Preschool	0	Children 1 to 2 years	<input checked="" type="checkbox"/> N/A for Transportation & Crisis/ Emergency Care							
		\$0.00	School Ready - Quality	0	Children 2 to 3 years								
Description:		\$0.00	School Ready - Other/Undesignated	0	Children 3 to 4 years	0	0	#DIV/0!	Of those children screened, % referred on for additional services or treatment				
		\$0.00	School Ready - Admin	4	Children 4 to 5 years								
		\$937.50 Total ECI Funding		3	Children 5 to 6 years					#DIV/0!			
			Optional: Other Funding Expended and Source:		7 Total Children Served								#DIV/0!
			Amount	Source			Total Cost	# of children	\$				
		\$0.00	N/A	6	Total # Families Served	\$937.50	7	\$133.93	Cost per child for the service				
Click below to select program type from the dropdown menu:				1	# of Services Provided								
Transportation									#DIV/0!				
If applicable, indicate if the program is:													
<input type="checkbox"/> Evidence Based		\$0.00 Total Other Funding											
<input type="checkbox"/> Research Based / Promising Practice													
<input type="checkbox"/> Locally Developed Model													
<input checked="" type="checkbox"/> N/A		\$937.50 TOTAL FUNDING											

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		Amount	Source	# Done or Produced	Output Measure	# achieved measure	# Possible	%	Q/E Measure	# achieved measure	# Possible	%	Outcome Measure
Name of Program or Service:	Health preventative measures.	\$0.00	Early Childhood Funds	Age of Children served (as of September 15)						8	14	57.14%	% of children who need dental treatment that went to a dentist
Preschool Oral Health screenings/prevention education		\$0.00	Early Childhood Admin	0	Prenatal	121	121	100.00%	% of Children screened for: Dental Decay				
Contractor:		\$0.00	School Ready - Family Support	0	Children 0 to 1 year								
		\$2,593.00	School Ready - Preschool	0	Children 1 to 2 years								
Crawford County Home Health, Hospice & Public Health		\$0.00	School Ready - Quality	0	Children 2 to 3 years								
Description:		\$0.00	School Ready - Other/Undesignated	28	Children 3 to 4 years	14	121	11.57%	Of those children screened, % referred on for additional services or treatment				
		\$0.00	School Ready - Admin	73	Children 4 to 5 years								
Funds were used to provide dental screenings, fluoride varnish applications, and oral health education to preschool aged children		\$2,593.00 Total ECI Funding		20	Children 5 to 6 years								
				121 Total Children Served							#DIV/0!		
		<u>Optional:</u> Other Funding Expended and Source:											
		<u>Amount</u>	<u>Source</u>			<u>Total Cost</u>	<u># of children</u>	<u>\$</u>					
		\$1,855.81	Medicaid	116	Total # Families Served	\$5,195.62	121	\$42.94	Cost per child for the service				
Click below to select program type from the dropdown menu:		\$746.81	Title V - I-Smile										
Dental				237	# of Services Provided						#DIV/0!		
If applicable, indicate if the program is:													
<input type="checkbox"/> Evidence Based		\$2,602.62 Total Other Funding											
<input type="checkbox"/> Research Based / Promising Practice													
<input type="checkbox"/> Locally Developed Model		\$5,195.62 TOTAL FUNDING											
<input checked="" type="checkbox"/> N/A													

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Early Childhood Iowa - Direct Services Provided	Link to Which Comm. Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide early childhood financial statement</i>		How Much Was Done or Produced? (Output Measures)		How Well Did We Do It? (Quality/Efficiency Measures)			What Was the Change in Conditions for Those We Served? (Outcome Measures)				
		Amount	Source	# Done or Produced	Output Measure	# achieved measure	# Possible	%	Q/E Measure	# achieved measure	# Possible	%	Outcome Measure
Name of Program or Service:	Health preventative measures.	\$0.00	Early Childhood Funds	Age of Children served (as of September 15)						29	43	67.44%	% of children who need dental treatment that went to a dentist
Preschool Oral Health screenings /Prevention education		\$0.00	Early Childhood Admin	0	Prenatal	540	540	100.00%	% of Children screened for: Dental Decay				
Contractor:		\$0.00	School Ready - Family Support	0	Children 0 to 1 year								
		\$5,000.00	School Ready - Preschool	0	Children 1 to 2 years				N/A for Transportation & Crisis/ Emergency Care	497	540	92.04%	% of children who are cavity free
MATURA Action Agency		\$0.00	School Ready - Quality	0	Children 2 to 3 years								
Description:		\$0.00	School Ready - Other/Undesignated	113	Children 3 to 4 years	43	540	7.96%	Of those children screened, % referred on for additional services or treatment				
		\$0.00	School Ready - Admin	241	Children 4 to 5 years								
	Funds were used to provide dental screenings, fluoride varnish applications, and oral health education to preschool aged children	\$5,000.00 Total ECI Funding		186	Children 5 to 6 years								
		Optional: Other Funding Expended and Source:		540 Total Children Served								#DIV/0!	
		\$6,204.27	Medicaid	527	Total # Families Served	Total Cost	# of children	\$					
		\$3,753.63	I-Smile			\$14,957.90	540	\$27.70	Cost per child for the service				
Click below to select program type from the dropdown menu:				1,076	# of Services Provided								
Dental													#DIV/0!
If applicable, indicate if the program is:													
<input type="checkbox"/> Evidence Based		\$9,957.90 Total Other Funding											
<input type="checkbox"/> Research Based / Promising Practice		\$14,957.90 TOTAL FUNDING											
<input type="checkbox"/> Locally Developed Model													
<input checked="" type="checkbox"/> N/A													

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Early Childhood Iowa - Direct Services Provided	Link to Which Comm. Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide early childhood financial statement</i>		How Much Was Done or Produced? (Output Measures)		How Well Did We Do It? (Quality/Efficiency Measures)			What Was the Change in Conditions for Those We Served? (Outcome Measures)					
		Amount	Source	# Done or Produced	Output Measure	# achieved measure	# Possible	%	Q/E Measure	# achieved measure	# Possible	%	Outcome Measure	
Name of Program or Service:	Health preventative measures.	\$0.00	Early Childhood Funds	Age of Children served (as of September 15)						4	4	100.00%	% of children who need dental treatment that went to a dentist	
Preschool Oral Health screenings/Prevention education		\$0.00	Early Childhood Admin	0	Prenatal	245	245	100.00%	% of Children screened for: Dental Decay					
Contractor:		\$0.00	School Ready - Family Support	0	Children 0 to 1 year									
		\$4,541.76	School Ready - Preschool	0	Children 1 to 2 years				N/A for Transportation & Crisis/ Emergency Care	241	245	98.37%	% of children who are cavity free	
New Opportunities, Inc.		\$0.00	School Ready - Quality	0	Children 2 to 3 years									
Description:		\$0.00	School Ready - Other/Undesignated	38	Children 3 to 4 years	4	245	1.63%	Of those children screened, % referred on for additional services or treatment					
		\$0.00	School Ready - Admin	165	Children 4 to 5 years									
Funds were used to provide dental screenings, fluoride varnish applications, and oral health education to preschool aged children.		\$4,541.76 Total ECI Funding		42	Children 5 to 6 years									
		Optional: Other Funding Expended and Source:		245 Total Children Served								#DIV/0!		
		Amount	Source											
		\$160.30	New Opportunites, Inc.	245	Total # Families Served	Total Cost	# of children	\$						
		\$2,186.73	Title XIX			\$6,888.79	245	\$28.12	Cost per child for the service					
Click below to select program type from the dropdown menu:				735	# of Services Provided									
Dental													#DIV/0!	
If applicable, indicate if the program is:														
<input type="checkbox"/> Evidence Based		\$2,347.03 Total Other Funding												
<input type="checkbox"/> Research Based / Promising Practice		\$6,888.79 TOTAL FUNDING												
<input type="checkbox"/> Locally Developed Model														
<input checked="" type="checkbox"/> N/A														

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Early Childhood Iowa - Indirect Services Provided	Link to Which Comm. Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide early childhood financial statement</i>		How Much Was Done or Produced? (Output Measures)		How Well Did We Do It? (Quality/Efficiency Measures)				What Was the Change in Conditions for Those We Served? (Outcome Measures)			
		Amount	Source	# Done or Produced	Output Measure	Total Cost	# of services	\$	Q/E Measure	# achieved measure	# Possible	%	Outcome Measure
Name of Program or Service: Child Care Home Consultant	Nurturing home and center/early learning environments	\$41,303.40	Early Childhood Funds	2	# of services provided	\$63,798.57	2	\$31,899.29	Cost per service	43	61	70.49%	% of participants that improve health and safety conditions in their early learning environments
Contractor:		\$0.00	Early Childhood Admin	158	# of visits to early learning environments by a consultant	For the following Quality/Efficiency Measures, mark N/A if the service is not related to an early learning environment:							
	\$0.00	School Ready - Family Support											
	\$0.00	School Ready - Preschool											
Mid-Sioux Opportunity/Child Care Resource & Referral	The purpose of the Child Care Home Consultant is to provide quality improvement activities and Quality Improvement Program (grants,QIP) to child care providers and early education settings so they can assure a safe, quality, and nurturing environment for families with children.	\$0.00	School Ready - Quality	<input type="checkbox"/>	N/A	25	40	62.50%	% of programs participating in a quality initiative (unduplicated)	56	61	91.80%	% increase or maintain in the number of registered child development homes/centers
		\$0.00	School Ready - Other/Undesignated	54	# of early learning service providers participating in quality improvement activities (unduplicated)								
		\$0.00	School Ready - Admin										
Description:		\$41,303.40 Total ECI Funding		<input type="checkbox"/> N/A		18	40	45.00%	% implementing an evidence based curriculum	1102	1301	84.70%	% increase or maintain in the number of child care slots in regulated child care (includes registered & licensed slots)
	Optional: Other Funding Expended and Source:			40	# of registered homes/ licensed centers involved in quality improvement activities (unduplicated)								
		Amount	Source										
		\$22,495.17	Mid-Sioux Opportunity/CCR&R - DHS Funding	<input type="checkbox"/>	N/A								
If applicable, indicate if the program is:				3	# of Public Relations contacts								
<input type="checkbox"/> Evidence Based				<input type="checkbox"/>	N/A								
<input type="checkbox"/> Research Based / Promising Practice				111	# of Technical Assistance contacts					36	61	59.02%	% of participants able to incorporate developmentally appropriate activities to create an improved learning environment
<input type="checkbox"/> Locally Developed Model				<input type="checkbox"/>	N/A								
<input checked="" type="checkbox"/> N/A													
Click below to select program type from the dropdown menu:		\$22,495.17 Total Other Funding											
Child Care Consultant		\$63,798.57 TOTAL FUNDING											

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		Amount	Source	# Done or Produced	Output Measure	Total Cost	# of services	\$	Q/E Measure	# achieved measure	# Possible	%	Outcome Measure	
Name of Program or Service:	Nurturing home, center & early care environments & Allowing preschool age children access to quality preschool programs.	\$6,996.53	Early Childhood Funds	8	# of services provided	\$14,963.53	8	\$1,870.44	Cost per service	73	78	93.59%	% of ratings/ certifications/ credentialing/ renewals that were a direct result of professional development opportunities	
Provider Development		\$0.00	Early Childhood Admin											
Contractor:		\$0.00	School Ready - Family Support		# of visits to early learning environments by a consultant	For the following Quality/Efficiency Measures, mark N/A if the service is not related to an early learning environment:								
		\$7,967.00	School Ready - Preschool			# achieved measure	# Possible	%	Q/E Measure					
Mid-Sioux Opportunity/Child Care Resource & Referral		\$0.00	School Ready - Quality	<input checked="" type="checkbox"/>	N/A	32	78	41.03%	% of programs participating in a quality initiative (unduplicated)					#DIV/0!
Description:		\$0.00	School Ready - Other/Undesignated	174	# of early learning service providers participating in quality improvement activities (unduplicated)				<input type="checkbox"/> N/A					
		\$0.00	School Ready - Admin											
		\$14,963.53 Total ECI Funding												
The purpose of provider development is to increase ratings, earn certificates, obtain credentials, and or renew quality standards in early care and education environments in order to increase knowledge, resulting in quality programs for young children.		Optional: Other Funding Expended and Source:		78	# of registered homes/ licensed centers involved in quality improvement activities (unduplicated)	28	78	35.90%	% implementing an evidence based curriculum					#DIV/0!
		Amount Source	\$0.00	N/A					<input type="checkbox"/> N/A					
If applicable, indicate if the program is:			16	# of Public Relations contacts								#DIV/0!		
<input type="checkbox"/> Evidence Based				<input type="checkbox"/> N/A										
<input type="checkbox"/> Research Based / Promising Practice				# of Technical Assistance contacts				<input checked="" type="checkbox"/> N/A						
<input type="checkbox"/> Locally Developed Model														
<input checked="" type="checkbox"/> N/A														
Click below to select program type from the dropdown menu:		\$0.00 Total Other Funding												
Professional Development		\$14,963.53 TOTAL FUNDING												

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Early Childhood Iowa - Indirect Services Provided	Link to Which Comm. Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide early childhood financial statement</i>		How Much Was Done or Produced? (Output Measures)		How Well Did We Do It? (Quality/Efficiency Measures)				What Was the Change in Conditions for Those We Served? (Outcome Measures)			
		Amount	Source	# Done or Produced	Output Measure	Total Cost	# of services	\$	Q/E Measure	# achieved measure	# Possible	%	Outcome Measure
Name of Program or Service:	Nurturing home, center and early care environments.	\$25,126.00	Early Childhood Funds	1	# of services provided	\$26,100.39	1	\$26,100.39	Cost per service	11	12	91.67%	% of children with special health care needs with a special needs care plan in place at the child care facility
Child Care Nurse Consultant		\$0.00	Early Childhood Admin										
Contractor:		\$0.00	School Ready - Family Support	65	# of visits to early learning environments by a consultant	For the following Quality/Efficiency Measures, mark N/A if the service is not related to an early learning environment:							
		\$0.00	School Ready - Preschool			# achieved measure	# Possible	%	Q/E Measure				
Calhoun County Public Health		\$0.00	School Ready - Quality	<input type="checkbox"/>	N/A	11	60	18.33%	% of programs participating in a quality initiative (unduplicated)	22	30	73.33%	% of providers receiving onsite assessment and consultation that improve health and safety conditions in their early learning environments
		\$0.00	School Ready - Other/Undesignated	93	# of early learning service providers participating in quality improvement activities (unduplicated)				<input type="checkbox"/> N/A				
		\$0.00	School Ready - Admin										
Description:		\$25,126.00 Total ECI Funding											
The purpose of the Child Care Nurse Consultant is to provide health and safety assessments, trainings, consultation and support to child care providers, families with young children (zero through five) in order to assure nurturing child care environments which increases health and school readiness of young children in their care.		Optional: Other Funding Expended and Source:											
		Amount	Source	30	# of registered homes/ licensed centers involved in quality improvement activities (unduplicated)	7	60	11.67%	% implementing an evidence based curriculum				#DIV/0!
		\$974.39	Calhoun County Public Health		<input type="checkbox"/> N/A				<input type="checkbox"/> N/A				
If applicable, indicate if the program is:				1	# of Public Relations contacts								
<input type="checkbox"/> Evidence Based					<input type="checkbox"/> N/A								#DIV/0!
<input type="checkbox"/> Research Based / Promising Practice				69	# of Technical Assistance contacts								
<input type="checkbox"/> Locally Developed Model					<input type="checkbox"/> N/A								
<input checked="" type="checkbox"/> N/A		\$974.39 Total Other Funding											
Click below to select program type from the dropdown menu:		\$26,100.39 TOTAL FUNDING											
Child Care Nurse Consultant													

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Area: Buena Vista, Crawford & Sac Early Childhood Iowa

Early Childhood Iowa - Indirect Services Provided	Link to Which Comm. Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide early childhood financial statement</i>		How Much Was Done or Produced? (Output Measures)		How Well Did We Do It? (Quality/Efficiency Measures)				What Was the Change in Conditions for Those We Served? (Outcome Measures)			
		Amount	Source	# Done or Produced	Output Measure	Total Cost	# of services	\$	Q/E Measure	# achieved measure	# Possible	%	Outcome Measure
Name of Program or Service:	Nurturing home center and early care environments.	\$15,467.00	Early Childhood Funds	1	# of services provided	\$15,467.00	1	\$15,467.00	Cost per service	17	18	94.44%	% of children with special health care needs with a special needs care plan in place at the child care facility
Child Care Nurse Consultant		\$0.00	Early Childhood Admin										
Contractor:	Crawford County Home Health, Hospice & Public Health	\$0.00	School Ready - Family Support	111	# of visits to early learning environments by a consultant	For the following Quality/Efficiency Measures, mark N/A if the service is not related to an early learning environment:							
		\$0.00	School Ready - Preschool			# achieved measure	# Possible	%	Q/E Measure				
Description:	The purpose of the Child Care Nurse Consultant is to provide health and safety assessments, trainings, consultation and support to child care providers, families with young children (zero through five) in order to assure nurturing child care environments which increases health and school readiness of young children in their care.	\$0.00	School Ready - Quality		<input type="checkbox"/> N/A	19	28	67.86%	% of programs participating in a quality initiative (unduplicated)	31	56	55.36%	% of providers receiving onsite assessment and consultation that improve health and safety conditions in their early learning environments
		\$0.00	School Ready - Other/Undesignated	28	# of early learning service providers participating in quality improvement activities (unduplicated)				<input type="checkbox"/> N/A				
		\$0.00	School Ready - Admin		<input type="checkbox"/> N/A	18	56	32.14%	% implementing an evidence based curriculum				#DIV/0!
		\$15,467.00 Total ECI Funding		22	# of registered homes/ licensed centers involved in quality improvement activities (unduplicated)				<input type="checkbox"/> N/A				
		Optional: Other Funding Expended and Source:											
		Amount	Source										
		\$0.00	N/A		<input type="checkbox"/> N/A								
If applicable, indicate if the program is:				21,972	# of Public Relations contacts								#DIV/0!
<input type="checkbox"/> Evidence Based					<input type="checkbox"/> N/A								
<input type="checkbox"/> Research Based / Promising Practice				172	# of Technical Assistance contacts								
<input type="checkbox"/> Locally Developed Model					<input type="checkbox"/> N/A								
<input checked="" type="checkbox"/> N/A		\$0.00 Total Other Funding											
Click below to select program type from the dropdown menu:		\$15,467.00 TOTAL FUNDING											
Child Care Nurse Consultant													

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		Amount	Source	# Done or Produced	Output Measure	Total Cost	# of services	\$	Q/E Measure	# achieved measure	# Possible	%	Outcome Measure
Name of Program or Service:	Allowing preschool age children access to quality preschool programs.	\$0.00	Early Childhood Funds	21	# of services provided	\$53,607.56	21	\$2,552.74	Cost per service	6	21	28.57%	% of programs that improve or maintain at the highest level their rating in a quality initiative
Outdoor Play Environment Improvement Opportunity		\$0.00	Early Childhood Admin										
Contractor:		\$0.00	School Ready - Family Support	23	# of visits to early learning environments by a consultant	For the following Quality/Efficiency Measures, mark N/A if the service is not related to an early learning environment:							QPPS Verification, NAEYC Accreditation & Head Start
BVCS Early Childhood Iowa: Buena Vista County Fiscal Agent		\$42,703.99	School Ready - Preschool			# achieved measure	# Possible	%	Q/E Measure				
Description:	The purpose of the Outdoor Play Environment Improvement Opportunity is to provide preschools a chance to improve their outdoor play environments and to expand learning experiences for children outdoors.	\$0.00	School Ready - Quality		<input type="checkbox"/> N/A	21	21	100.00%	% of programs participating in a quality initiative (unduplicated)				#DIV/0!
		\$0.00	School Ready - Other/Undesignated	21	# of early learning service providers participating in quality improvement activities (unduplicated)				<input type="checkbox"/> N/A				
		\$0.00	School Ready - Admin										
		\$42,703.99 Total ECI Funding											
		Optional: Other Funding Expended and Source:											
				11	# of registered homes/ licensed centers involved in quality improvement activities (unduplicated)			#DIV/0!	% implementing an evidence based curriculum				#DIV/0!
									<input checked="" type="checkbox"/> N/A				
		Amount	Source										
		\$10,903.57	Participating preschools		<input type="checkbox"/> N/A								
If applicable, indicate if the program is:				5	# of Public Relations contacts								#DIV/0!
<input type="checkbox"/> Evidence Based					<input type="checkbox"/> N/A								
<input type="checkbox"/> Research Based / Promising Practice				38	# of Technical Assistance contacts								
<input type="checkbox"/> Locally Developed Model					<input type="checkbox"/> N/A								
<input checked="" type="checkbox"/> N/A													
Click below to select program type from the dropdown menu:		\$10,903.57 Total Other Funding											
Improved Early Learning Environments		\$53,607.56 TOTAL FUNDING											

ECJ Area: Biara Vista, Crawford & Sac Early Childhood Iowa

Family Support Program Information <i>Link to Which Comm Plan Priority or Priorities (as noted in Section II)</i>	How Much Was Invested? (Input Measures) <i>Note: Fiscal investments must coincide with fiscal report</i>	How Much Was Done or Produced? (Output Measures)	How Well Did We Do It? (Quality/Efficiency Measures)	What Was the Change in Conditions for Those We Served? (Outcome Measures)
1. Name of Family Support Program and Contractor: Family Support To Experience Parenting Success (Family STEPS); Sac County Health Services	ECJ Funding Expended: \$52,481.60 School Ready - Family Support \$0.00 School Ready - Admin	57 # of children (ages 0-5) participating in family support/parent education program (unduplicated) 36 # of families participating in family support/parent education program (unduplicated)	# achieved # possible % 37 47 79% Children, prenatal-5 years, that are age eligible and screened for developmental delays	# achieved # possible % 27 31 87% Participating families that improve or maintain healthy functioning, problem solving and communication
2. Name of Model: Modeled after Healthy Families America	\$0.00 School Ready - Quality \$2,609.88 School Ready - Other/Undesignated	471 # of home visits completed 4 # of group parent education meetings offered	# achieved # possible % 7 37 19% Of those children referred to early intervention services	# achieved # possible % 16 31 52% Participating families that increase or maintain social supports
3. Indicate if the program is primarily home based family support or group based parent education: Home based family support	\$55,091.48 Total SR Funding \$0.00 School Ready - Preschool	Ethnicity of head of household A. Native American or Alaska Native: 0 C. African American: 0 E. Hispanic or Latino: 1 G. White: 35 Total: 36	# achieved # possible % 1 1 100% Direct service staff with Bachelor's level education or higher (health, human services, or education-related field)	# achieved # possible % 15 27 56% Participating families that increase knowledge about child development and parenting
4. Indicate which assessment tool was used. Life Skills Progression Instrument or Protective Factors Survey: Life Skills Progression	Optional: Other Funding Expended and Amount: \$7,880.00 Source: Present Child Abuse Iowa	Marital Status A. Married: 13 C. Single: 5 E. Widowed: 0 Total: 36	# achieved # possible % 0 1 0% Direct service staff that are Registered Nurses that are not included in either of the above categories	# achieved # possible % 8 27 30% Participating families that improve parenting and attachment between parent(s) and child(ren)
If applicable, indicate if the program is: <input type="checkbox"/> Evidence Based <input checked="" type="checkbox"/> Research Based / Promising Practice <input type="checkbox"/> Locally Developed Model <input type="checkbox"/> N/A	\$62,471.48 Total Funding	Federal Poverty Level A. 100% or lower: 20 B. 101%- 150%: 12 C. 151%- 200%: 4 D. 201% - 299%: 0 Total: 36	# achieved # possible % 1 1 100% Programs that have a credential or have been accepted into the process	# achieved # possible % 100% % of newly enrolled families that meet IS eligibility criteria

EO
Area: Biara Vista, Crawford & Sac Early Childhood Iowa

Family Support Program Information <i>Link to Which Comm Plan Priority or Priorities (as noted in Section II)</i>	How Much Was Invested? (Input Measures) <i>Note: Fiscal investments must coincide with fiscal report</i>	How Much Was Done or Produced? (Output Measures)	How Well Did We Do It? (Quality/Efficiency Measures)	What Was the Change in Conditions for Those We Served? (Outcome Measures)
1. Name of Family Support Program and Contractor: Family Support To Experience Parenting Success (Family STEPS); Crawford County Home Health, Hospice & Public Health	EC Funding Expended: \$104,963.20 Family Support \$0.00 School Ready - Admin \$0.00 School Ready - Admin	Families participating in home visitation and parent education programs. # of children (ages 0-5) participating in family support/parent education program (unduplicated) 151 # of families participating in family support/parent education program (unduplicated) 69	# achieved # possible % 78 86 91% Children, prenatal-5 years, that are age eligible and screened for developmental delays # achieved # possible % 0 78 0% Of those children screened that were referred to early intervention services	# achieved # possible % 36 39 92% Participating families that improve or maintain healthy functioning, problem solving and communication # achieved # possible % 26 39 67% Participating families that increase or maintain social supports
2. Name of Model: Modeled after Healthy Families America	\$11,115.44 School Ready - Quality \$11,146.66 Other/Undesignated	974 # of home visits completed 12 # of group parent education meetings offered	# achieved # possible % 1 2 50% Direct service staff with Bachelor's level education or higher (health, human services, or education-related field) # achieved # possible % 0 2 0% Direct service staff with Bachelor's level education or higher in an unrelated field	# achieved # possible % 25 35 71% Participating families that are connected to additional concrete supports # achieved # possible % 26 39 67% Participating families that increase knowledge about child development and parenting
3. Indicate if the program is primarily home based family support or group home based family support Home based family support	\$117,225.30 Total SR Funding \$0.00 School Ready - Preschool \$15,175.50 Prevent Child Abuse Iowa	Ethnicity of head of household A. Native American or Alaska Native 0 B. Native Hawaiian/Pacific Islander 0 C. African American 0 D. Multi-racial 0 E. Hispanic or Latino 50 F. Asian 0 G. Other 16 H. Other 3 Total 69	# achieved # possible % 0 2 0% Direct service staff that are Registered Nurses that are not included in either of the above categories # achieved # possible % 0 2 0% Direct service staff that are Registered Nurses that are not included in either of the above categories	# achieved # possible % 17 39 44% Participating families that improve parenting and attachment between parent(s) and child(ren)
4. Indicate which assessment tool was used. Life Skills Progression Instrument or Protective Factors Survey: Life Skills Progression N/A	Optional: Other Funding Expended and Source: Amount Source \$15,175.50 Prevent Child Abuse Iowa Total Other Funding \$15,175.50	Marital Status A. Married 15 B. Partnered 28 C. Single 21 D. Divorced 0 E. Widowed 0 F. Separated 5 Total 69 Household size A. 2 7 B. 3 16 C. 4 14 D. 5 14 E. 6 8 F. 5-6 10 Total 69 Federal Poverty Level A. 100% or lower 40 B. 101%- 150% 20 C. 151%- 200% 9 D. 201%- 250% 0 Total 69 Education level of head of household A. Elementary or Middle 21 B. Some high school 18 C. High School 26 D. Trade/Vocational Training 0 E. Some college 3 F. 2-year college degree (associate's) 0 G. 4-year college degree (Bachelor's) 0 H. Master's degree or above 1 Total 69	# achieved # possible % 1 1 100% Programs that have a minimal or state credential or have been accepted into the process Report for families enrolled after July 1, 2011: 24 # of families enrolled after July 1, 2011 # of families enrolled after July 1, 2011 that meet one or more of the eligibility criteria (income at or below 200% PL, or more than one child with high school diploma or GED, or one or more children (0-5) that have an IFSP or IEP) 24 % of newly enrolled families that meet IS eligibility criteria 100%	

If applicable, indicate if the program is:

- Evidence Based
- Research Based/ Promising Practice
- Locally Developed Model
- N/A

EO
Area: Biara Vista, Crawford & Sac Early Childhood Iowa

Family Support Program Information <i>Link to Which Comm. Plan Priority or Priorities (as noted in Section II)</i>	How Much Was Invested? (Input Measures) <i>Note: Fiscal investments must coincide with fiscal report</i>	How Much Was Done or Produced? (Output Measures)	How Well Did We Do It? (Quality/Efficiency Measures)	What Was the Change in Conditions for Those We Served? (Outcome Measures)
1. Name of Family Support Program and Contractor: Family Support To Experience Parenting Success (Family STEPS); Biara Vista County Public Health & Home Care	ECI Funding Expended: \$109,080.83 School Ready - Family Support \$0.00 School Ready - Admin	Families participating in home visitation and parenting programs. # of children (ages 0-5) participating in family support/parent education program (unduplicated) # of families participating in family support/parent education program (unduplicated) # of home visits completed # of group parent education meetings offered	# achieved # possible % 68 71 96% 8 68 12% 2 2 100% 2 2 100%	# achieved # possible % 40 44 91% 26 42 62% 21 41 51% 11 41 27%
2. Name of Model: Modeled after Healthy Families America	School Ready - Quality \$6,154.52 School Ready - Other/Undesignated \$0.00	Ethnicity of head of household A. Native American or Alaska Native B. Native Hawaiian/Pacific Islander C. African American D. Multi-racial E. Hispanic or Latino F. Asian G. White H. Other	# achieved # possible % 0 2 0% 0 2 0% 2 2 100% 2 2 100%	# achieved # possible % 26 44 59% 21 41 51% 11 41 27%
3. Indicate if the program is primarily home based family support or group based parent education: Home based family support	School Ready - Preschool \$0.00 Total SR Funding \$115,235.35	Marital Status A. Married B. Partnered C. Single D. Divorced E. Widowed F. Separated	# achieved # possible % 0 2 0% 0 2 0% 2 2 100% 2 2 100%	# achieved # possible % 26 44 59% 21 41 51% 11 41 27%
4. Indicate which assessment tool was used. Life Skills Progression Instrument or Protective Factors Survey: Life Skills Progression	Optional: Other Funding Expended and Source: Amount Source \$0.00 N/A Total Other Funding \$0.00	Household size A. 2 B. 3 C. 4 D. 5 E. 6 F. 6-	# achieved # possible % 0 2 0% 0 2 0% 2 2 100% 2 2 100%	# achieved # possible % 26 44 59% 21 41 51% 11 41 27%
If applicable, indicate if the program is: <input type="checkbox"/> Evidence Based <input checked="" type="checkbox"/> Research Based / Promising Practice <input type="checkbox"/> Locally Developed Model <input type="checkbox"/> N/A	Total funding \$115,235.35	Federal Poverty Level A. 100% or lower B. 101%- 150% C. 151%- 200% D. 201%- 25% Total	# achieved # possible % 1 1 100% 30 30 100% 30 30 100%	# achieved # possible % 26 44 59% 21 41 51% 11 41 27%

ECI
Area: Buena Vista, Crawford & Sac Early Childhood Iowa

Early Childhood Services Provided	Link to Which Comm. Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Salary and Fringe ONLY. Other coordination expenses are reported on the Admin. Expenses tab.</i>		How Much Was Done or Produced? (Output Measures)		How Well Did We Do It? (Quality/Efficiency Measures)				What Was the Change in Conditions for Those We Served? (Outcome Measures)						
		Amount	Source	# Done or Produced	Output Measure	# achieved measure	# Possible	%	Q/E Measure	# achieved measure	# Possible	%	Outcome Measure			
ECA Director (Service Coordination and Collaboration) Name of Staff or Contracted Provider: Annette Koster: Buena Vista County Employee Purpose: To provide guidance and support to the local Early Childhood Board, develop and strengthen community partnerships, enhance the early childhood system, and coordinate and monitor contracted services.	Linked to all ECI Area priorities	\$0.00	Early Childhood ProgramFunds	21	# of community collaboration meetings convened	8	9	88.89%	% of ECI area compliance with ECI office defined submissions within the requested timeframe (e.g., fiscal year budget, annual report, mid-year financial report, response to state surveys, all required performance measures reported)	10	10	100.00%	% of contracts that meet all areas of service contract compliance: spending on target, reports timely and complete, outcome benchmarks achieved			
		\$5,155.86	Early Childhood Admin	31	# of community collaboration meetings attended (not hosted by the ECI Board)	8	9	88.89%								
		\$220.30	School Ready - Family Support													
		\$0.00	School Ready - Preschool													
		\$31,499.48	School Ready - Quality	4	# of statewide ECI Directors meetings attended	8	10	80.00%		% of contracts monitored fiscally	6	9		66.67%	% of ECI Area Board meetings that meet quorum and adhered to Chapter 21 and 22 of Iowa Code	
		\$2,052.44	School Ready - Other/Undesignated													
		\$2,259.27	School Ready - Admin													
		\$41,187.35 Total ECI Funding		Optional: Other Funding Expended and Source: Amount Source	22	# of hours of professional development activities participated in pertaining to job duties	8	10		80.00%	% of contracts monitored programatically	6		8	75.00%	% of contracts monitored that did not require corrective action
		\$0.00	N/A													
\$0.00 Total Other Funding		\$41,187.35 TOTAL FUNDING														

Early Childhood Iowa Funds - Administrative Expenses for Board Operations & Community Collaboration (Non-program)

ECI

Area: Buena Vista, Crawford & Sac Early Childhood Iowa

	Early Childhood Admin	Early Childhood Program	School Ready Admin	School Ready Quality	School Ready Other/Undesignated
Fiscal Agent fees	\$ -	\$ -	\$ 8,504.00	\$ -	\$ -
Liability Insurance fees	\$ -	\$ -	\$ 1,754.00	\$ -	\$ -
Board Expenses	\$ 45.80	\$ -	\$ 1,045.05	\$ -	\$ -
Coordinator Support	\$ -				
Other (non-program) - describe below	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 45.80	\$ -	\$ 11,303.05	\$ -	\$ -

Other Description:
N/A

Early Childhood Iowa Annual Report Financial Summary

ECI Area: Buena Vista, Crawford & Sac Early Childhood Iowa

	<i>Direct Services</i>	<i>Indirect Services</i>	<i>Family Support</i>	<i>ECI Director</i>	<i>Administrative Expenses</i>	<i>Total Expended</i>
Early Childhood Program	\$ -	\$ 88,892.93	\$ -	\$ -	\$ -	\$ 88,892.93
Early Childhood Admin	\$ -	\$ -	\$ -	\$ 5,155.86	\$ 45.80	\$ 5,201.66
School Ready - Family Support	\$ -	\$ -	\$ 266,525.63	\$ 220.30		\$ 266,745.93
School Ready - Preschool	\$ 86,418.29	\$ 71,670.99	\$ -	\$ -		\$ 158,089.28
School Ready - Quality	\$ -	\$ -	\$ 7,269.96	\$ 31,499.48	\$ -	\$ 38,769.44
School Ready - Other/Undesignated	\$ -	\$ -	\$ 13,756.54	\$ 2,052.44	\$ -	\$ 15,808.98
School Ready - Admin	\$ -	\$ -	\$ -	\$ 2,259.27	\$ 11,303.05	\$ 13,562.32
Total ECI Funding	\$ 86,418.29	\$ 160,563.92	\$ 287,552.13	\$ 41,187.35	\$ 11,348.85	\$ 587,070.54
Other funding	\$ 14,907.55	\$ 34,373.13	\$ 22,555.50	\$ -		\$ 71,836.18
Total Expended	\$ 101,325.84	\$ 194,937.05	\$ 310,107.63	\$ 41,187.35		\$ 658,906.72

Early Childhood Funds Total
\$ 94,094.59

Percent of Other Funds Expended
12.24%

School Ready Funds Total
\$ 492,975.95

A	B	D	E
	EARLY CHILDHOOD FUNDS UNDER EARLY CHILDHOOD IOWA		
	Early Childhood Iowa Area: BVCS Early Childhood Iowa	FY11	FY12
		<i>This column must match the final FY11 financial statement submitted by the ECIA.</i>	
	Revenues		
	Current allocation for Admin. (not to exceed 5% of total award) for Reporting Year	\$5,224.60	\$5,158.25
	Program/Service Funds	\$99,267.40	\$98,006.75
	<i>Subtotal current award</i>	\$104,492.00	\$103,165.00
	Carry-forward from Previous Years available for current reporting year		
	Brought Forward-Administration	\$0.30	\$277.62
	Brought Forward -- Program/Service Funds	\$11,793.86	\$2,849.69
	Interest (Must be used in Program and not Administration)		
	<i>Subtotal carryover funds</i>	\$11,794.16	\$3,127.31
	Total Available funds	\$116,286.16	\$106,292.31
	Current Year Available Funds (Current Allocation plus Carry-forward) by Category		
	Administration (not to exceed 5% of total award)	\$5,224.90	\$5,435.87
	Program/Service Funds includes Carry-forward Interest	\$111,061.26	\$100,856.44
	Interest Earned During Current Fiscal Year	\$655.67	\$302.19
	Total Available funds by category including Interest Earned in Reporting Year	\$116,941.83	\$106,594.50
	Expenditures (Reporting Year)		
	Administrative Expenditures (not to exceed 5% of total award)		
	Fiscal Agent fees	\$0.00	\$0.00
	Liability Insurance fees	\$117.00	\$0.00
	Board Expenses	\$0.00	\$45.80
	Coordinator Support	\$4,830.28	\$5,155.86
	Other	\$0.00	\$0.00
	Capacity Building/Access to Child Care or Preschools	\$0.00	\$0.00
	Quality Improvement Support/Incentives	\$0.00	\$0.00
	Extended hours/2nd or 3rd shift care/infant care/mildly ill care	\$0.00	\$0.00
	Home or Center Child Care Consultants	\$64,305.58	\$41,303.40
	Child Care Nurse Consultants	\$42,561.66	\$40,593.00
	Provider Training/Professional Development/Materials	\$2,000.00	\$6,996.53
	Other Services	\$0.00	\$0.00
	Total Expenditures Reporting Year	\$113,814.52	\$94,094.59
	Unexpended Balance of Funds (Reporting Year)		
	Administration	\$277.62	\$234.21
	Program/Service Funds	\$2,849.69	\$12,265.70
	Unexpended Balance of Funds for Reporting Year (Carry-forward to next year)	\$3,127.31	\$12,499.91
	Carry Forward Percentage		12%
	I hereby verify that the information contained in this financial statement is true.		
	Buena Vista County Auditor; Sue Lloyd:		
	Fiscal Agent Signature:		
	On behalf of:		
	BVCS Early Childhood Iowa serving Buena Vista, Crawford and Sac Counties		
	Name of Early Childhood Iowa Area Represented		

SCHOOL READY FUNDS UNDER EARLY CHILDHOOD IOWA		
Early Childhood Iowa Area: BVCS Early Childhood Iowa	FY 11 <i>This column must match the final FY11 financial statement submitted by the ECIA.</i>	FY 12
Revenues		
Current allocation for Administration (not to exceed 3% of total award) for Reporting Year	\$15,719.00	\$13,949.00
Family Support and Parent Education	\$275,574.00	\$262,408.00
Preschool Support for Low-Income Families	\$177,264.00	\$115,216.00
Quality Improvement Funds	\$40,880.00	\$45,370.00
Other Programs/Services	\$33,756.00	\$28,011.01
<i>Subtotal current award</i>	\$543,193.00	\$464,954.01
Carry-forward from Previous Years: Available for Current Reporting Year		
Brought Forward - Administration	\$128.88	\$156.56
Brought Forward - Family Support and Parent Education	\$6,367.71	\$4,337.93
Brought Forward - Preschool Support for Low Incomes Families	\$6,463.87	\$75,150.20
Brought Forward - Quality Improvement Funds	\$3,438.59	\$4,118.54
Brought Forward - Other Programs/Services (includes interest applied)	\$40,252.39	\$14,808.05
<i>Subtotal Carry-forward funds</i>	\$56,651.44	\$98,571.28
<i>Total Available funds</i>	\$599,844.44	\$563,525.29
Total Available Funds for Reporting Year		
Administration (not to exceed 3% of total award)	\$15,847.88	\$14,105.56
Family Support and Parent Education	\$281,941.71	\$266,745.93
Preschool Support for Low Incomes Families	\$183,727.87	\$190,366.20
Quality Improvement Funds	\$44,318.59	\$49,488.54
Other Programs/Services	\$74,008.39	\$42,819.06
Interest Accrued in Current Fiscal Year (Must be used in Program and not Administration)	\$3,442.20	\$2,215.94
Grand Total Budget for Reporting Year	\$603,286.64	\$565,741.23

Expenditures (Reporting Year)		
Administration Expenditures (not to exceed 3% of total award)	\$0.00	\$0.00
Fiscal Agent fees	\$9,786.90	\$8,504.00
Liability Insurance fees	\$858.00	\$1,754.00
Board Expenses	\$489.32	\$1,045.05
Coordinator Support	\$4,557.10	\$2,259.27
Other	\$0.00	\$0.00
Family Support and Parent Education	\$277,603.78	\$266,745.93
Preschool Support for Low Incomes Families	\$108,577.67	\$158,089.28
Quality Improvement Funds	\$40,200.05	\$38,769.44
Other Programs/Services includes Interest Applied	\$62,642.54	\$15,808.98
Grand Total Expenditures for Reporting Year	\$504,715.36	\$492,975.95
Unexpended Balance of Funds for Reporting Year (Becomes Carry-forward in 1st succeeding year)		
Administration (not to exceed 3% of total award)	\$156.56	\$543.24
Family Support and Parent Education (0-5 Funds)	\$4,337.93	\$0.00
Preschool Support for Low Incomes Families	\$75,150.20	\$32,276.92
Quality Improvement Funds	\$4,118.54	\$10,719.10
Other Programs/Services includes Interest Applied	\$14,808.05	\$29,226.02
Unexpended Balance of Funds (Reporting Year)	\$98,571.28	\$72,765.28
Carryforward Percentage		16%
FY'10 Amount over 20% into FY'11		
FY'11 Amount over 20% into FY'12		
Amount subject to 20% Carryforward	\$98,571.28	\$72,765.28
Maximum Allowable Carry-forward to next year (20% of total current award)	\$108,638.60	\$92,990.80
Overage (Reduced from second succeeding year payments)	\$0.00	\$0.00

I hereby verify that the information contained in this financial statement is true.

Buena Vista County Auditor; Sue Lloyd:

Fiscal Agent Signature

On behalf of:

BVCS Early Childhood Iowa serving: Buena Vista, Crawford and Sac Counties

Name of Early Childhood Iowa Area Represented